



**THE REPUBLIC OF UGANDA  
MINISTRY OF WORKS AND TRANSPORT**

**INTEGRATED TRANSPORT INFRASTRUCTURE & SERVICES(ITIS) PROGRAMME**

**PROGRESS ON THE IMPLEMENTATION OF NRM MANIFESTO COMMITMENTS,  
2021-2026, AND STRATEGIC GUIDELINES AND DIRECTIVES**

**PRESENTED BY**

**HON. MINISTER OF WORKS AND TRANSPORT**

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## Presentation Outline

1. Introduction
2. Overview of the Programme Commitments
3. Programme Physical Performance
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# 1. Introduction

## Integrated Transport Infrastructure & Services (ITIS) Programme Composition:

- ❑ The ITIS Programme is composed of the following lead implementing partners:
  - i. Ministry of Works and Transport, the Programme leader;
  - ii. Uganda National Roads Authority for management of national roads;
  - iii. Uganda Civil Aviation Authority for management and regulation of air transport;
  - iv. Uganda Railways Corporation for management of railway;
  - v. Uganda Road Fund for financing road maintenance;
  - vi. Uganda National Airlines Company Limited.
- ❑ Other Implementing Partners: MoLHUD, KCCA, MEMD, MoLG, MoFPED, NPA, OPM, Parliament of Uganda, Development Partners, NBRB, among others.
- ❑ Additionally, the Programme is responsible for the development and regulation of the Construction Industry.



## 2. Brief Overview of Programme Commitments

- The commitments focus on the four (4) modes of transport spread across the country, namely Road, Air, Rail and Inland Water Transport which the Programme oversees, mainly through 5 respective votes and other implementing agencies i.e. Vote 016-MoWT, Vote 113-UNRA, Vote 118-URF, Vote 122-KCCA, Vote 609- Local Government, UCAA and URC.

### Summary of Commitments (Number)

Mode of Transport	No. of broad commitments (Manifesto)	No. of commitments (Strategic Guidelines)
1. Railway	7	2
2. Air	5	1
3. Inland Water	4	2
4. Road	24	
<b>Total</b>	<b>40</b>	<b>5</b>

### 3. Programme Physical Performance – Railway Transport

#### Commitment

#### Progress

#### 3.1 Rehabilitation of the Meter Gauge Railway (MGR) Line

##### 3.1.1 Continue with rehabilitation of the Meter Gauge Railway (MGR) line.

##### a. Gulu to Pakwach line (129km)

a. The project is under appraisal. Feasibility study on-going.

##### b. Tororo-Gulu line (375km)

- i. 18.44% physical works completed.
- ii. 2,106 PAPs out of 4,886 have been compensated (Tororo to Soroti) **(Bukedea-336/402, Kumi-128/179, Ngora-80/102, Tororo-318/376, Mbale -253/328, Butaleja-53/68, Mbale Municipality-712/859, Butebo -19/60, Soroti-207/535)**

# Programme Physical Performance – Railway Transport Cont'd...

S/N	Commitment	Progress
c	Repair and secure the MGR line from <b>Kampala to Malaba</b> to improve line stability, reduce transit times, reduce accidents and deliver more cargo	<ul style="list-style-type: none"> <li>Physical works completed.</li> </ul>
3.1.2	Repair locomotives, wagons to improve haulage capacity, volumes carried, reduce transit times, reduce accidents and deliver more cargo.	<ul style="list-style-type: none"> <li>5 Mainline locomotives , 7 Light Locomotives and 645 wagons maintained.</li> <li>5 Passenger coaches maintained.</li> <li>Repaired 20 flat bed wagons.</li> </ul>
3.1.3	Rehabilitation of fuel tanks in Kampala and Tororo to provide additional storage capacity for fuel imports from Kisumu-Port Bell-Jinja.	Not yet undertaken.
3.1.4	Hire of reach stackers to handle the loading and offloading of containers in Kampala, Mukono, Tororo and Malaba.	<ul style="list-style-type: none"> <li>2 new reach stackers were procured and are currently operational at Mukono ICD.</li> <li>3 Reach stackers and one breakdown crane maintained</li> </ul>

# Programme Physical Performance –Railway Transport Cont'd...

S/N	Commitment	Progress
3.1.5	Connect the railway line to industrial hubs.	<p><b>Namanve Industrial Park</b></p> <p>Rehabilitation of the Tororo-Namanve Railway Line completed (under 6months defects liability).</p> <p>ii. Refurbishment of 26.8km of K'la-Mukono commenced,</p> <p>iii. Construction of the concrete sleeper manufacturing factory completed and production of the sleepers is in progress, with over 4500 concrete sleepers produced and over 200 panels assembled.</p>
<b>3.2 Implement the SGR</b>		
3.2.1	Concluding financing agreements for the SGR.	<p>i. Sourcing for alternative financing from Europe is on-going.</p> <p>ii. GoU terminated the contract with CHEC (PRC firm) and is in advanced stages of engaging M/s Yarpi Merkezi (Turkish firm) to undertake the development of the SGR Eastern Route. Plan is to commence construction this calendar year.</p>

# Programme Physical Performance–Railway Transport Cont'd...

S/N	Commitment	Progress
3.2.2	Finalizing land acquisition for Right-of-Way (RoW) by compensating the remaining PAPs.	<p>Acquisition of RoW for Malaba to Kampala is ongoing.</p> <p>Overall compensation estimate is UGX 584Bn out of which reports worth UGX 254.90bn were approved from Malaba to Buikwe (except Jinja).</p> <p>Out of the approved reports, reports worth UGX 99.38bn have been paid to 4,269 PAPs as at December 2022 acquiring 1,306 acres out of 2,696 acres translating to 48.4% of the mainline.</p> <p>Re-assessment of the section from Jinja to Kampala (except Buikwe) is on-going as advised by the CGV.</p>
3.2.3	Ensuring national / local content mainstreaming in line with agreed upon contractual arrangements.	<p>a. Updated the local content strategy including a construction material and services' schedule.</p> <p>b. Stakeholders' engagement is on-going. Some of the national/ local content providers engaged include; steel manufacturers – (06No.), cement manufacturers – (04No.), Uganda Manufacturers Association - UMA, Uganda Chamber of Mines, Uganda National Association of Building and Civil Engineering Contractors – UNABCEC.</p>

## Programme Physical Performance –Railway Transport Cont'd...

S/N	Commitment	Progress
3.2.4	Human Resource Capacity Development. (To provide a new generation of workforce with the requisite technical expertise to run the SGR)	<ul style="list-style-type: none"> <li>i. Human Resource Capacity Development Plan was developed</li> <li>ii. Trained some Ugandans in China (UPDF) and Ethiopia (public).</li> <li>iii. Professional training of SGR staff continues.</li> </ul>
3.2.5	Connecting electricity to traction substations: UETCL will supply electricity to the SGR thus increasing the local content value of the project.	Working with UETCL and MoEMD, plans to extend electricity to the SGR traction substation were prepared, discussed and agreed upon.
3.2.6	Establishing industrial parks, inland container depots along the Malaba-Kampala route	Working with Uganda Investment Authority, Uganda Free Zone Authority and MoFPED, plans have been put in place to develop industrial parks, inland container depots.
3.2.7	Develop Majanji port, Rubongi Road & Railway Polytechnic.	Feasibility Study for Majanji Port and SGR Spur from the Port to Tororo is on-going.
3.2.8	Development of the GKMA LRT System	<ul style="list-style-type: none"> <li>i. Paratransit studies completed.</li> <li>ii. Pre-feasibility studies completed</li> </ul>

## Programme Physical Performance-Railway Transport Cont'd...

Procurement of 4 used locomotives and 2 reach stackers to enhance rolling stock to deliver freight

One of the new locomotives with cargo



Reach stackers



## Programme Physical Performance – Railway Transport Cont'd...

Rehabilitation of Tororo-Namanve railway line (234km) including Jinja Pier line, reinstatement of the pier yard, crossing lines and Naigombwa swamp section (emergency repair)

- The physical works were substantially completed.

### Naigombwa swamp section drainage improvement



# Programme Physical Performance – Railway Transport Cont'd...

## Rehabilitation of Mukono - Kampala Railway line

- Preparatory works for concrete sleepers manufacturing Factory at Kawolo railway station were completed. To-date 4,500 concrete sleepers have been produced and 200 panels assembled.
- Physical works for track refurbishment commenced.



# Programme Physical Performance-Railway Transport Cont'd...

## Repair of 20 flat bed wagons



## 3.2 Programme Physical Performance – Inland Water Transport

S/N	Commitment	Progress
3.2.1	Modernization of Port Bell and Jinja Pier. (Engineering designs for both ports were completed).	Minor rehabilitations were done on Jinja pier. <b>Railway infrastructure at Pier</b> -Up-graded pier line, Re-instatement of the pier yard line completed, drainage improvement, upgrading to concrete 3 level crossings.
3.2.2	Improvement of navigation safety and security on water. Provide high-speed security boats for policing and emergency response	<ul style="list-style-type: none"> <li>i. Maritime Call Center operationalized(operating 24/7-on toll free code 110).</li> <li>ii. Procured, deployed and operationalized Nine weather buoys (Aids to Navigation) on Lakes Kyoga (1), Albert(2) &amp; Victoria (6).</li> <li>iii. Construction of a dredger to open up new routes on L. Kyoga is on-going-at 45% completion.</li> <li>iv. Construction of Search and Rescue Centers located at Zengebe, Panyimur ,Kaiso, Kiyindi, &amp; Kaazi are on-going- at 20% completion. Procurement for Msonzi, Numba emu, Masese &amp; Lwanika is on-going.</li> </ul>

# Programme Physical Performance – Inland Water Transport Cont'd.....

*Ambulance Boat undergoing sea trials*

*Weather buoy deployment*



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## Programme Physical Performance – Inland Water Transport Cont'd...

S/N	Commitment	Progress
	Improvement of navigation safety and security on water. Provide high-speed security boats for policing and emergency response	<p>v) Procurement of 9 rescue boats is on-going.</p> <p>vi) Construction works at Fisheries Training Institute (FTI) Entebbe to conduct maritime safety and survival training skills to all water transport users at 45% completion.</p> <p>vii) Procured and distributed to water transport operators 2400no. lifejackets</p> <p><b>Boats for policing &amp; emergency response.</b></p> <p>i. One (1) no. ambulance boat delivered.</p> <p>ii. Mobile Search and Rescue Facility at Portbell - assembly works for the vessel (MV Delta I) completed and successful trial test run to Koome island from Portbell conducted.</p> <p>iii. MoUs with Uganda Peoples Defense Forces (UPDF) and Uganda Police Force (UPF) and Uganda Scouts Association (USA) to collaborate in Maritime affairs of provision of Maritime Security implemented.</p>
3.2.3	Repairs to MV Kaawa & MV Pamba	Done
3.2.4	Buyende – Kaberamaido - Kagwara (BKK) ferry	<p>i. Construction works for ferry landing site at 58% .</p> <p>ii. Ferry works at 49% completion.</p>

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# Programme Physical Performance – Inland Water Transport Cont'd....

*Picture of the Mobile Search and Rescue Facility at Portbell*



*Distributing lifejackets at Masese in Jinja City*



### 3.3 Programme Physical Performance-Air Transport

S/N	Commitment	Progress
1	Completion of the construction of Hoima International Airport in 2023.	92% cumulative physical progress against a target of 95%
2	Delivery of two Uganda Airlines A330 airbus: the first by the end of 2020 and another in 2021	The two Uganda Airlines A330 airbus were delivered.
3	Purchase of Cargo planes for Uganda Airlines as a way of supporting export of agricultural produce	A cabinet paper on the acquisition of 2 cargo and 2 passenger mid-range aircraft has been drafted for Cabinet's review and approval.
4	Completion of development and upgrade of Arua Airfield into an airport of category 4C.	<p>i. Project at appraisal stage as per Uganda's Public Investment Management System (PIMS) framework i.e., at pre-feasibility study stage to guide the wider development and upgrade.</p> <p>ii. Interim taxiways re-construction and car park works on-going – 60% completion</p> <p>iii. Routine maintenance undertaken.</p>
5	Continue to develop and upgrade Gulu and Kasese airfields into Category 4C airports	Projects at appraisal stage as per Uganda's Public Investment Management System framework i.e., at pre-feasibility Study stage to guide the development and upgrade.

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# AIR TRANSPORT CONT'D....

## Entebbe Airport Rehabilitation



**New terminal extension**



**Check-in Counters**

# AIR TRANSPORT CONT'D *Entebbe Airport Rehabilitation*



**Expanded Aircraft parking apron**



**New Cargo Centre**

# AIR TRANSPORT CONT'D....

## *Kabale Airport construction*



# AIR TRANSPORT CONT'D....



*Arua airfield taxiways re-construction*

*Arua airfield works*



## 3.4 Programme Physical Performance – Road Transport (DUCAR)

Commitment	Progress
<b>3.4.1 Rehabilitation of District Urban &amp; Community Access Roads (DUCAR)</b>	
Rehabilitation of; 5,000km of district roads, 340km of urban roads and 8,000km of community access roads (across the country)	i. Rehabilitation of 142.37km completed ii. 38.1km of low volume roads sealed using low cost sealing technology. iii. On-going rehabilitation works: 9.5km iv. On-going sealing works for low volume roads: 56.0km v. Rehabilitation 95km scheduled to commence. (List of roads)
<b>3.4.2 Increase the percentage of the DUCAR network in fair to good condition from 60% in 2021 to 80% in 2026 by:</b>	
a. Providing additional funding for fuel for all districts to grade, murram and compact DUCAR	Allocation of an extra UGX 1bn to each district for FY 23/24 has been provided.
b. Identify 120 critical road crossings and construct steel bridges for improvement of rural accessibility on the DUCAR network.	Project under appraisal. Project concept note due for discussion by the DC, MoFPED.

# Programme Physical Performance – Road Transport (DUCAR) Cont'd..

## List of some of the completed rehabilitation projects on the DUCAR network

S/No	Road name	District
1	Bulyampiti - Bulakaka Road(3.2km)	Budaka
2	Katira - Kasieba Road(2.7km)	Budaka
3	Buseta - Namawojolo – Kasuleta(1.3km)	Budaka
4	Nambale - Kayaigo - Butumba –Bugombo(5.7km)	Bugiri
5	Konguny Road(1.9km)	Bukedea
6	Komekesi – Kabwalin(1.6km)	Bukedea
7	Sapir - Apujan - Okinei – Kayembe(2.2km)	Bukedea
8	Okinei - Sapir - Milo8(4.7km)	Bukedea
9	Namutu Road(2.1km)	Butaleja
10	Lubangwe – Manyamye(3km)	Butaleja
11	Lubangwe – Nahalondo(0.8km)	Butaleja
12	Ochola - Bugolola B(0.8km)	Butaleja
13	Nabitende - Malobi P/S via Kasambika (7.86km)	Iganga
14	Musita G. - Namukoge Kaliro Road(4.1km)	Iganga
15	Namugongo S/C - Namugongo H/C Road(3.6km)	Iganga
16	Butabala - Namisambya - Kitayundwa Road(5.8km)	Kamuli
17	Kige Landing Site - Iganga P/S(8.8km)	Kamuli
18	Rehabilitation of Losilang - Lookorok Road(6.94km)	Kotido

# Programme Physical Performance – Road Transport (DUCAR) Cont'd..

## List of some of the rehabilitation projects on the DUCAR network-Scheduled to commence

S/No	Road name	District
1	Itanda - kasambika HC III (2.9km)	Iganga
2	Namungalwe - kawete - Bugongo road(10.2km)	Iganga
3	Buluchomu - Nyende Road(8.4km)	Bududa
4	Buluchomu - Nyende Road(8.4km)	Bududa
5	Iki-Iki Town Council Roads(5.0km)	Budaka
6	Buyende-T/C Roads(2.2km)	Buyende
7	Nabitende Church Road (1.8km)	Buyende
8	Bumwena – Naamoni Road(16km)	Mayuge
9	Wante - Buwabe - Butaba Highway Road(30.4km)	Bugweri
10	Lapana-Onyala Road	Kitgum
11	Ayuda – Pakadha – Padeya (13km)	Zombo
12	Kalongo TC Roads and Airstrip (3.3km)	Agago
13	Omier-Azingo-Zombo Border(6.0km)	Nebbi
14	Pakele-Ibibaworo Road (7.0km)	Adjumani
15	Amai – Otengocinge – Ojem – Awelo (5.0km)	Amolatar
16	Goma - Goro - Li - Pajok II (5.0km)	Nwoya

**Full list of all the rehabilitation projects (completed, on-going & due to commence) on the DUCAR network is available.**

## Programme Physical Performance – Road Transport (DUCAR) Cont'd...

### Commitment

### Progress

**Increase the percentage of the DUCAR network in fair to good condition increase from 60% in 2021 to 80% in 2026 by:**

a. Construction and rehabilitation of several bridges and swamp crossings on the DUCAR network across the Country.

- i. Completed;
  - a. Nyara bridge (Arua district),
  - b. 3 trail bridges i.e. Ruboni-Kyambogho Bridge in Kasese District, Waaki West and Mugume - Bridges in Buliisa District;
  - c. Metallic ladder at Legenya in Bulambuli district.
- ii. Works on-going at various stages for other bridges. (See List of bridges in the next slide)

# Programme Physical Performance – Road Transport (DUCAR) Cont'd..

## List of completed bridges on the DUCAR network

S/No	Bridge/Swamp crossing	Physical progress
1	Aleles Bridge in Pallisa district	87%
2	Bulandi Gyra Swamp Crossing in Nakasongola - Kayunga	90%
3	Funguwe - Muwafu Swamp Crossing in Tororo District	60%
4	Karujumba Bridge in Kasese District	20%
5	Bugibuni Bunadasa Bridge in Sironko District	10%
6	Metallic ladder at Namagwi in Bulambuli District	Not yet started
7	Gerenge Ferry Landing site (Phase 1 of jetty Construction) in Wakiso District	88%
8	Muzizi Bailey Bridge in Kibaale District	90%
9	Amodo Swamp in Dokolo District	5%
10	Bailey Bridge Parts for Decking of Agwa Bridge in Lira District	Letter of credit
11	Osudan - Abarilela Swamp crossing in Katawi / Amuria Districts	30% of swamp works
12	Aderema Box Culvert in Tororo District	25% of swamp works
13	Matawa Swamp crossing in Tororo District	47%
14	Embankment Protection of Nyamugasani River in Kasese District	53%
15	Construction of Aleles - Kodike Swamp crossing	10%
16	Construction of Kanginma in Ngora District Swamp crossing Meriket Nyem Nyem Swamp crossing in Tororo District	67%

# Programme Physical Performance – Road Transport (DUCAR) Cont'd..

Commitment	Progress
<b>2. Increase the percentage of the DUCAR network in fair to good condition from 60% in 2021 to 80% in 2026 by:</b>	
b. Procurement of additional road construction equipment for the benefit of 16 districts which were created between 2018 and 2019. The districts include Nabilatuk, Bugweri, Kassanda, Kwanja, Kapelebyong, Kikuube, Obongi, Kazo, Rwampara, Kitagwenda, Madi Okollo, Karenga and Lusot etc	i. Procurement is on-going. (Contracts are signed.)
c. Investing in innovative technologies (such as “pro-base” sealing technology) for road construction and maintenance.	i. Pilot works on-going for road construction and maintenance using probase technology in the central region: e.g., Civil works for upgrading Kayunga - Nabuganyi (20.2km) at 60% and Nansana - Kireka-Bira; and Phase 1 Civil works for upgrading Kakiri – Masulita - Masulita (23.1 km) at 60%. ii. Construction of a regional materials testing laboratory at Lukutur in Moroto district is on-going- at 37% completion.

## Programme Physical Performance – Road Transport (DUCAR) Cont'd...

Commitment	Progress
<b>Increase the percentage of the DUCAR network in fair to good condition from 60% in 2021 to 80% in 2026 by:</b>	
d. For all districts where we procured equipment, additional resources for fuel to operate the equipment to murrum and compact the roads will be provided.	Allocation of an extra UGX 1bn to each district for FY 23/24 has been provided.
e. Refurbish 645 units of serviceable equipment imported from China in 2012 and redistribute it among municipal councils and new cities by 2022.	Not yet started
f. Procurement of equipment for tarmacking roads for allocation to five big municipal councils.	Not yet started

# Programme Physical Performance – Road Transport (DUCAR)



**Osudan-Abarilela swamp crossing works  
(Katakwi/Amuria)**



**Nyara bridge (Lira)**

# Programme Physical Performance – Road Transport (National Roads)

	Commitment	Progress
<b>1.</b>	<b>Bridges Infrastructure</b>	
a	Completed bridges	23 completed (List on next slide)
b	Karuma Bridge & Access Roads	Detailed Engineering Designs is ongoing. Scheduled to commence FY 2023/24
c	Laropi/Umi Bridge	<ul style="list-style-type: none"><li>• Detailed Engineering Design complete.</li><li>• Project scheduled to commence FY 2023/24 (To be funded by ADB)</li></ul>
d	New Pakwach Bridge and Access Roads	At concept stage (as per the PIMS framework)
<b>2.</b>	<b>Continue with the construction of the ongoing road projects, most of which are to be completed around 2022.</b>	See list of completed road projects in the next slides.

# Programme Physical Performance – Road Transport (National Roads)

Completed bridge projects as at Feb 2023

S/No.	Bridge Name	No.
	<b>FY 2020/21</b>	
1	Ayugi Bridge on Atiak-Adjumani-Moyo-Yumbe-Manibe road, Ceri, Adidi and Opio Bridges on Pakele-Pabbo road.	4
2	Mpanga 6 and Mpondwe Bridge on Kampala-Mubende-Fortportal-Uganda/DRC border road,	2
3	Aji and Ora bridges including 9.2km access road	2
5	Awoo Bridge	1
6	Nariamabune Bridge Including 2km Access Road	1
7	Ora 1, Ora 2, Awa and Olemika on Pakwach-Inde-Ocoko Road	4
8	Isimba Public Bridge & Access Roads	1
9	Chololo on Chosan-Amudat Road	1
	<b>Total</b>	<b>16</b>

## Programme Physical Performance – Road Transport (National Roads)

Completed bridge projects as at Feb 2023

S/N	Bridge Name	No. bridges
	<b>FY 2021/22</b>	
1)	Lacmon bridge Crossing on Pakele-Pabbo Road	1
2)	Inde Box Culvert on Pakwach-Inde-Ocoko Road	1
3)	Sironko Bridge on Mbale- Sironko Road;	1
4)	Alla (AnzUU) Bridge	1
	<b>Total</b>	<b>4</b>
	<b>FY 2022/23</b>	
1)	Kibimba Bridge on Jinja-Tororo highway.	1
2)	Gazi Bridge (25m) in Rhino Camp,	1
3)	Multi Cell Box Culvert at Ajeleik in Katakwi	1
	<b>Total</b>	<b>3</b>

# Programme Physical Performance – Road Transport (National Roads)

## Completed Projects as of Feb 2023 (767km)

S/No	ROAD	Length (km)
<b>FY 2020/21</b>		
1	Tirinyi – Pallisa - Kumi	67
2	Pallisa - Kamonkoli	44
3	Masaka - Bukakata	41
4	Kigumba-Bulima	69
<b>Total</b>		<b>221</b>
<b>FY 2021/22</b>		
1	Kampala Northern Bypass (Ph. II)	17.5
2	Critical Oil Road Package 1: Masindi Park Junction and Tangi Junction-Para-Buliisa Roads	159
3	Critical Oil Road Package 2: Hoima-Butiaba-Wanseko Road	111
<b>Total</b>		<b>287.5</b>
<b>FY 2022/23</b>		
1	Buhimba-Nalweyo-Bulamagi & Bulamagi-Igayaza-Kakumiro	93

# Programme Physical Performance – Road Transport (National Roads)

## Town Roads completed as of Feb 2023 (150km)

Project	Length (km)	Beneficiary District
<b>FY 2020/21</b>		
Bulima-Kabwoya town roads	<b>3</b>	<b>Hoima</b>
Bumbobi-Lwakhakha town roads	5.8	Mbale, Manafwa, Namisindwa
Kyenjojo-Kabwoya town roads	11	Kyenjojo, Kagadi
Olwiyo-Gulu town roads	10	Gulu, Nwoya
Soroti-Akisim town roads	26.2	Katakwi, Soroti
Mubende-Kakumiro-Kagadi town Rd	24	Mubende, Kakumiro, Kibaale, kagadi
Mpigi Town Roads	20	Mpigi
Mbarara Town Roads	20	Mbarara
<b>Total</b>	<b>120</b>	
<b>FY 2021/22</b>		
Kigumba-Bulima T. Roads	15	Kigumba
Kasese Town Roads, and Hima service roads.	6.0	Kasese and Hima
Entebbe Pediatric Surgical Hospital	4.2	Wakiso
Namunsi -Sironko-Muyembe -Kapchorwa Road (Phase II) Town Roads	5.1	Sironko and Kapchorwa
<b>Total</b>	<b>30</b>	

# Programme Physical Performance – Road Transport (National Roads)

## Other National Roads projects

Projects to be completed by June 2023		
	Project	Length (km)
1	Rukungiri – Kihhi - Ishasha/Kanungu	78.5
2	Critical Oil Roads Pkg 5: Design and Build of Masindi-Biiso, Hohwa–Nyairongo–Kyarusheesha-Butoole, and Kabaale-Kiziranfumbi Roads	97
3	Kapchorwa - Suam	73
	<b>Total</b>	<b>248.5</b>
On-going projects		
	Project Name	Progress
1	Rwenkunye – Apac (90.9 Km)	16.63%
2	Apac – Lira – Puranga Road (100.1 Km)	22.14%
3	Najjanankumbi – Busabala Road (11Km), Munyonyo Spur Interchange and Service Roads (17km)	22.8%
4	Kyaliwajjala – Kira - Matugga and improvement of 5 No. junctions (21km)	32.70%
5	Tororo – Busia(26 Km) and Mayuge & Busia Town Roads (18 Km)	25.76%
6	Moroto – Lokitanyala (42 Km)	60.94%
7	Busega - Mpigi Expressway (23.7km)	20.22%
8	Atiak – Laropi (66km)	74.06%

# Programme Physical Performance – Road Transport (National Roads)

## Other National Roads projects - On going projects

On-going projects		
	Project Name	Progress
9	Muyembe – Nakapiripirit (92km) and 25 km of service roads	26.7%
10	Kawuku-Bwerenga Road (6.6km) & Namugonde-Bugiri (Fuel Tank Reservoir 1.6km)	0.48%
11	Selected Access Roads in Rushere Town(3.0KM) and Kyamate Access Roads(2.6KM)	41.91%
12	Kampala-Flyover project	81.27%

# Programme Physical Performance – Road Transport (National Roads)

## Projects under procurement

No	Project Name	Funding Source
1	Lusalira – Nkongge – Lumegere – Sembabule (97 Km)	Ex-NC
2	Karugutu – Ntoroko (50.3 Km)	Ex-NC
3	Kabwoya – Buhuuka (43 Km)	Ex-NC
4	Kisoro - Mgahinga National Park Headquarters (33.2Km)	AfDB
5	Kabale - Lake Bunyonyi – Kabeho (15.1 Km)	AfDB
6	Kisoro - Nkuringo - Rubugiri - Muko Road (72 Km)	AFM
7	Luweero – Butalangu (29.6 Km)	GOU/ BADEA/OFID
8	Koboko - Yumbe - Moyo (105km)	WB/IDA
9	Kitgum – Orom – Karenga (116 Km)	Ex-NC
10	Jinja-Mbulamuti-Kamuli -Bukungu and Jinja City Town Roads (137 Km)	AFM
11	Kisubi-Nakawuka-Natete / Nakawuka – Kasanje – Mpigi / Nakawuka – Mawugulu - Nanziga-Maya / Kasanje – Buwaya (71 Km)	AFM
12	Ishasha – Katunguru (87 Km)	AFM
13	Buzibwera- Nyakambu - Nsiika - Nyakashaka - Nyakabirizi with spur to Kabwohe (92 Km)	AFM
14	Iganga – Bulopa – Kamuli (56.3Km)	AFM
15	Nabumali – Butaleja – Namutumba (72Km)	AFM
16	Moroto – Kotido (96.4Km)	AFM
17	Luku - Kalangala – Mulabana (65.3Km), 7No. Town Roads (10.67Km) and 2 No. Ferry Landing Sites	AFM
18	Namagumba - Budadiri - Nalugugu Road (37Km)	AfDB
19	Kyenjojo (Kihura) – Bwizi – Rwamwanja – Kahunge/Mpara – Bwizi Road (105Km)	IsDB
20	Bubulo – Bududa Circular Road (28Km)	AFM
21	Mbale – Nkokonjeru (21 Km)	AFM

# Programme Physical Performance – Road Transport (National Roads)



Masindi Park Junction and Tangi Junction-Para - Buliisa (left) and the Kampala Northern Bypass (right)

## Programme Physical Performance – Road Transport (National Roads)



Masaka-Bukakata (41km) on the left ;Hoima-Butiaba-Wanseko Road (111 Km) on the right

## Programme Physical Performance – Road Transport (National Roads)

Commitment	Continue with the maintenance of existing roads.	
Category	Target	Achieved (As at June 2022)
Km of National Roads Network maintained Periodic Paved	120	17
Km of National Roads Network maintained Periodic un Paved	1300	531
Km of National Roads Network maintained Routine Manual	39,500	37,252
Km of National Roads Network maintained Routine Mechanized Paved	767	1,022.3

## 4. Status of Implementation of Strategic Guidelines & Directives

S/N	Guideline/Directive	Progress
1.	Conclude negotiations for the Standard Gauge Railway and start construction	See Section 3.7 above
2.	Setting up of a National Airline	Achieved
3.	Plans worked out for executing the asphaltting of Kasese airport.	<ul style="list-style-type: none"><li>i. Completed a Master Plan study for Kasese airport.</li><li>ii. Commenced the preparation and appraisal of a project to develop Kasese airport and is currently at pre-feasibility stage as per the Ministry of Finance, Planning and Economic Development, Development Committee Guidelines.</li><li>iii. Constructed a perimeter fence around the airport.</li><li>iv. Acquired land for the expansion of the airport.</li><li>v. Routine maintenance of the airport undertaken.</li></ul>

## 4. Status of Implementation of Strategic Guidelines & Directives

S/N	Guideline/Directive	Progress
4.	Expedite the acquisition of 1,151 pieces of road construction equipment from Japan. (To be distributed to all districts, municipalities and at zonal centers)	<ul style="list-style-type: none"><li>• 1,151 No. pieces of road equipment were procured from Japan, delivered and distributed to the beneficiaries i.e. 121 district Local Governments, Uganda National Roads Authority, Kampala Capital City Authority, NEC and Ministry of Works and Transport (MoWT) Force Account /Zonal Centers.</li><li>• Procurement on-going for the new districts.</li></ul>

## 5. Key challenge faced by the Programme

- i. The Covid-19 pandemic greatly affected the Programme's ability to achieve the set targets especially at the onset of Manifesto implementation i.e. the period 2020-2021.
- ii. Inclement weather: heavy rains which lead to; the slow progress of the construction projects; several cut-offs of roads and collapse of bridges which necessitated emergency interventions and; the rapid deterioration of the condition of the roads
- iii. Under funding of Programme Interventions resulting into, among others, maintenance backlog, gradual deterioration of the infrastructure and accumulation of debts.
- iv. Procurement delays hampering the implementation of planned Programme interventions and absorption of funds.
- v. Rising Inflation coupled with the weakening of the Uganda Shilling against the U.S Dollar and supply chain disruptions caused by the prevailing global events have led to an increase in prices of key road construction and maintenance inputs such as bitumen, steel, timber and fuel and thus increasing the cost of construction and maintenance;
- vi. Inclement weather, which affects delivery of infrastructure projects.

## 6. Conclusion

- The Programme performance to-date is to a great extent satisfactory despite it facing several challenges.
- As the Programme builds upon its achievements to further successfully pursue the Manifesto targets, it should be backed up by continued financial and technical support, otherwise, it will fall short of achieving the desired targets and thereby affecting socio-economic development of the country.
- We thank H.E the President of the Republic of Uganda, Parliament, Cabinet, Development Partners, Local Governments and the people of Uganda for their continued support towards achieving the Programme commitments.



THANK YOU